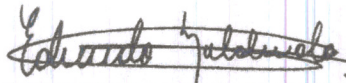


**Municipio de San Felipe**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1 de Enero al 30 de Junio de 2023**

| Concepto                                                                                      | Egresos               |                                |                       |                       |                       | Subejercicio          |
|-----------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                                                               | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
|                                                                                               | 1                     | 2                              | 3 = (1 + 2)           | 4                     | 5                     |                       |
| <b>Gobierno</b>                                                                               | <b>163,630,023.01</b> | <b>25,742,279.54</b>           | <b>189,372,302.55</b> | <b>63,898,111.47</b>  | <b>63,654,562.98</b>  | <b>125,474,191.08</b> |
| Legislación                                                                                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Justicia                                                                                      | 946,685.73            | 2,000.00                       | 948,685.73            | 336,678.50            | 332,512.75            | 612,007.23            |
| Coordinación de la Política de Gobierno                                                       | 69,095,120.01         | -800,359.10                    | 68,294,760.91         | 25,093,116.05         | 24,971,333.15         | 43,201,644.86         |
| Relaciones Exteriores                                                                         | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Asuntos Financieros y Hacendarios                                                             | 10,622,739.34         | 18,954,395.56                  | 29,577,134.90         | 2,755,341.89          | 2,729,236.92          | 26,821,793.01         |
| Seguridad Nacional                                                                            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Asuntos de Orden Público y de Seguridad Interior                                              | 69,137,306.19         | 7,414,743.08                   | 76,552,049.27         | 29,445,116.07         | 29,361,571.07         | 47,106,933.20         |
| Otros Servicios Generales                                                                     | 13,828,171.74         | 171,500.00                     | 13,999,671.74         | 6,267,858.96          | 6,259,909.09          | 7,731,812.78          |
| <b>Desarrollo Social</b>                                                                      | <b>234,547,800.27</b> | <b>132,354,905.42</b>          | <b>366,902,705.69</b> | <b>118,308,649.80</b> | <b>114,416,875.65</b> | <b>248,594,055.89</b> |
| Protección Ambiental                                                                          | 6,048,666.86          | 2,000.00                       | 6,050,666.86          | 2,223,838.25          | 2,202,615.76          | 3,826,828.61          |
| Vivienda y Servicios a la Comunidad                                                           | 215,977,251.32        | 130,853,007.26                 | 346,830,258.58        | 110,544,405.55        | 106,715,159.02        | 236,285,853.03        |
| Salud                                                                                         | 1,152,071.66          | 2,000.00                       | 1,154,071.66          | 486,746.89            | 484,264.21            | 667,324.77            |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | 6,113,782.50          | 1,496,898.16                   | 7,610,680.66          | 3,532,285.54          | 3,510,761.90          | 4,078,395.12          |
| Educación                                                                                     | 5,256,027.93          | 1,000.00                       | 5,257,027.93          | 1,521,373.57          | 1,504,074.76          | 3,735,654.36          |
| Protección Social                                                                             | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Otros Asuntos Sociales                                                                        | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Desarrollo Económico</b>                                                                   | <b>7,231,577.48</b>   | <b>1,000,415.36</b>            | <b>8,231,992.84</b>   | <b>2,975,909.37</b>   | <b>2,951,007.19</b>   | <b>5,256,083.47</b>   |
| Asuntos Económicos, Comerciales y Laborales en General                                        | 7,231,577.48          | 1,000,415.36                   | 8,231,992.84          | 2,975,909.37          | 2,951,007.19          | 5,256,083.47          |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Combustibles y Energía                                                                        | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Minería, Manufacturas y Construcción                                                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transporte                                                                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Comunicaciones                                                                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Turismo                                                                                       | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Ciencia, Tecnología e Innovación                                                              | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Otras Industrias y Otros Asuntos Económicos                                                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                          | <b>0.00</b>           | <b>0.00</b>                    | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Saneamiento del Sistema Financiero                                                            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Gasto</b>                                                                        | <b>405,409,400.76</b> | <b>159,097,600.32</b>          | <b>564,507,001.08</b> | <b>185,182,670.64</b> | <b>181,022,445.82</b> | <b>379,324,330.44</b> |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"



**Presidente Municipal**  
**Lic. Eduardo Maldonado García**



**Tesorero Municipal**  
**C.P. Sergio Ortega Mora**

